



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 2020_fba_2020.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Michelle		Brindle	12/31/2021	mayorbrindle@westfieldnj.gov

Chief Administrative Officer

James	H.	Gildea		administrator@westfieldnj.gov
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Chief Financial Officer

Scott	H.	Olsen		cfo@westfieldnj.gov
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Municipal Clerk

Tara		Rowley		townclerk@westfieldnj.gov
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Registered Municipal Accountant

Warren	M.	Korecky		wmkorecky@aol.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Linda		Habgood	12/31/2021	lhabgood@westfieldnj.gov
Mark		Parmelee	12/31/2023	mparmelee@westfieldnj.gov
Scott		Katz	12/31/2023	skatz@westfieldnj.gov
Dawn		Mackey	12/31/2021	dmackey@westfieldnj.gov
David		Contract	12/31/2021	dcontract@westfieldnj.gov
Mark		LoGrippo	12/31/2023	mlogrippo@westfieldnj.gov
Michael		Dardia	12/31/2021	mdardia@westfieldnj.gov
James		Boyes	12/31/2023	jboyes@westfieldnj.gov

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	0.339	\$27,976,294.66	15.73%	\$2,697.30	Municipal Purpose Tax	ACTUAL	\$28,538,573.97
Municipal Library	0.032	\$2,633,514.00	1.48%	\$254.61	Municipal Library	ACTUAL	\$2,700,446.17
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.005	\$417,286.67	0.23%	\$39.78	Other Special Districts (total levies)	ESTIMATED	\$418,000.00
Local School District	1.270	\$104,749,790.00	58.91%	\$10,104.95	Local School District	ACTUAL	\$106,150,449.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.495	\$40,813,766.08	22.95%	\$3,938.54	County Purposes	ESTIMATED	\$39,587,272.84
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.014	\$1,216,046.29	0.68%	\$111.39	County Open Space	ESTIMATED	\$1,218,257.15
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.155	\$177,806,697.70	100.00%	\$17,146.58	Total ESTIMATED amount to be raised by taxes		\$178,612,999.13
Total Taxable Valuation as of October 1, 2019 <u>\$8,259,350,694.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>17,546,832.03</u>		
Current Year Average Residential Assessment <u>\$795,665.14</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>46,305,852.17</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$147,373,978.99</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$176,132,999.13</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$2,480,000.00</u>		
0.339	0.346	1.92%			Total Amount to be Raised by Taxes <u>\$178,612,999.13</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.61%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$27,976,294.66	\$28,538,573.97	2.01%	\$562,279.31		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On</u>					Total Tax Revenue, Collections CY 2019 <u>177,007,665.86</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2019 <u>178,298,977.82</u>		
\$2,697.30	\$2,749.02	1.92%	\$51.72		% of Taxes Collected, CY 2019 <u>99.28%</u>		
Sheet UFB-1					Delinquent Taxes - December 31, 2019 <u>\$1,268,249.25</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Swim Pool Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-8.16%	(\$416,342.50)	\$5,101,273.00	\$4,684,930.50	\$4,505,000.00		\$179,930.50					
08	Local Revenue	-17.84%	(\$852,615.98)	\$4,780,555.98	\$3,927,940.00	\$2,897,800.00		\$1,030,140.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,073,326.00	\$3,073,326.00	\$3,073,326.00							
08	Uniform Construction Code Fees	-27.90%	(\$309,553.20)	\$1,109,553.20	\$800,000.00	\$800,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	-3.26%	(\$21,798.23)	\$667,816.23	\$646,018.00	\$646,018.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-35.83%	(\$80,061.99)	\$223,422.85	\$143,360.86	\$143,360.86							
08	Other Special Items	21.51%	\$801,995.93	\$3,729,331.24	\$4,531,327.17	\$4,531,327.17							
15	Receipts from Delinquent Taxes	-0.54%	(\$5,165.19)	\$955,165.19	\$950,000.00	\$950,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	-3.32%	(\$980,807.68)	\$29,519,381.65	\$28,538,573.97	\$28,538,573.97							
07	Minimum Library Tax	2.54%	\$66,932.17	\$2,633,514.00	\$2,700,446.17	\$2,700,446.17							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.47%	(\$1,797,416.67)	\$51,793,339.34	\$49,995,922.67	\$48,785,852.17	\$0.00	\$1,210,070.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Swim Pool Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	19.00	9.00	0.96%	\$25,870.00	\$2,693,296.00	\$2,719,166.00	\$2,719,166.00								
21	Land-Use Administration			14.98%	\$19,140.00	\$127,740.00	\$146,880.00	\$146,880.00								
22	Uniform Construction Code	5.00	5.00	-8.00%	(\$69,894.00)	\$873,525.00	\$803,631.00	\$803,631.00								
23	Insurance			14.14%	\$829,981.00	\$5,869,527.00	\$6,699,508.00	\$6,699,508.00								
25	Public Safety	105.00	6.00	0.78%	\$95,498.33	\$12,307,179.67	\$12,402,678.00	\$12,402,678.00								
26	Public Works	45.00		-7.19%	(\$421,000.98)	\$5,852,649.12	\$5,431,648.14	\$5,431,648.14								
27	Health and Human Services	12.00	1.00	17.17%	\$185,325.00	\$1,079,050.00	\$1,264,375.00	\$1,136,061.00	\$128,314.00							
28	Parks and Recreation	6.00	142.00	-10.18%	(\$116,937.00)	\$1,148,636.00	\$1,031,699.00	\$247,871.00		\$783,828.00						
29	Education (including Library)	13.00	42.00	2.54%	\$66,932.17	\$2,633,514.00	\$2,700,446.17	\$2,700,446.17								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			4.32%	\$224,577.00	\$5,201,473.00	\$5,426,050.00	\$5,426,050.00								
32	Landfill / Solid Waste Disposal			-73.40%	(\$611,883.32)	\$833,593.18	\$221,709.86	\$200,000.00	\$21,709.86							
35	Contingency			0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								
36	Statutory Expenditures			1.88%	\$79,941.00	\$4,250,463.00	\$4,330,404.00	\$4,289,404.00			\$41,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	6.00	2.00	3.96%	\$18,913.00	\$477,711.00	\$496,624.00	\$496,624.00								
44	Capital			-91.95%	(\$1,200,000.00)	\$1,305,000.00	\$105,000.00	\$100,000.00			\$5,000.00					
45	Debt			2.23%	\$78,297.00	\$3,503,498.00	\$3,581,795.00	\$3,209,361.00			\$372,434.00					
46	Deferred Charges			-23.68%	(\$45,000.00)	\$190,000.00	\$145,000.00	\$145,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.64%	\$40,000.00	\$2,440,000.00	\$2,480,000.00	\$2,480,000.00								
55	Surplus General Budget			#DIV/0!	\$7,808.50		\$7,808.50				\$7,808.50					
	Total	211.00	207.00	-1.56%	(\$792,432.30)	\$50,788,354.97	\$49,995,922.67	\$48,635,828.31	\$150,023.86	\$0.00	\$1,210,070.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
X					Reserve for Prepaid School Taxes	\$1,365,519.00	If Prepaid School Taxes are either not available or available but in a reduced amount, it will have to be replaced by the use of another revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)				Property Tax Assessments - Exempt Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	248	\$66,169,800.00	0.80%	15A Public Schools	15	\$136,705,300.00	25.79%
2 Residential	9,184	\$7,307,388,600.00	88.47%	15B Other Schools	1	\$8,907,000.00	1.68%
3A/3B Farm	1	\$5,900.00	0.00%	15C Public Property	119	\$183,837,900.00	34.68%
4A Commercial	439	\$753,423,800.00	9.12%	15D Church and Charities	48	\$89,600,200.00	16.90%
4B Industrial	4	\$5,819,200.00	0.07%	15E Cemeteries & Graveyards	5	\$46,144,700.00	8.70%
4C Apartments	12	\$119,874,800.00	1.45%	15F Other Exempt	61	\$64,948,500.00	12.25%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$6,668,594.00	0.08%				
Total	9,889	\$8,259,350,694.00	100.00%	Total	249	\$530,143,600.00	100.00%
Average Ratio (%), Assessed to True Value				101.89%			
Equalized Valuation, Taxable Properties				\$8,106,144,561.78			
Total # of property tax appeals filed in 2019				County Tax Board		445.00	
				State Tax Court		210.00	
Number of 2019 County Tax Board decisions appealed to Tax Court				103.00			
Number of pending property tax appeals in State Tax Court				180.00			
Amount paid out by municipality for tax appeals in 2019				\$443,142.79			
Percentage of Exempt vs. Non-Exempt Properties				6.42%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	
Not Applicable					Not Applicable					Not Applicable										
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	26.00		3,923,117.31	\$2,736,000.00		\$452,502.31	\$525,315.00	\$209,300.00
Police Officers (Including Superior Officers)	61.00		8,688,490.00	\$5,813,490.00	\$160,000.00	\$1,572,125.00	\$1,058,875.00	\$84,000.00
Fire Fighters (Including Superior Officers)	36.00		5,689,801.00	\$3,604,085.00	\$200,000.00	\$969,491.00	\$855,775.00	\$60,450.00
All Other Union Employees not listed above	80.00	8.00	4,950,990.60	\$2,210,118.00	\$440,000.00	\$365,527.60	\$1,590,825.00	\$344,520.00
All Other Non-Union Employees not listed above	15.00	9.00	1,789,058.09	\$1,223,080.00		\$202,283.09	\$270,125.00	\$93,570.00
Totals	218.00	17.00	25,041,457.00	\$15,586,773.00	\$800,000.00	\$3,561,929.00	\$4,300,915.00	\$791,840.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	68.00	\$13,643.18	\$927,736.24	59.00	\$11,566.10	\$682,399.90
Parent & Child	17.00	\$27,338.89	\$464,761.13	15.00	\$23,371.54	\$350,573.10
Employee & Spouse (or Partner)	28.00	\$32,720.82	\$916,182.96	24.00	\$28,032.13	\$672,771.12
Family	84.00	\$39,540.93	\$3,321,438.12	85.00	\$34,411.30	\$2,924,960.50
Employee Cost Sharing Contribution (enter as negative -)			(\$1,364,124.53)			(\$1,127,927.44)
Subtotal	197.00		\$4,265,993.92	183.00		\$3,502,777.18
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$13,135.80	\$105,086.40	8	\$12,397.95	\$99,183.60
Parent & Child	5	\$27,397.70	\$136,988.50	4	\$23,100.42	\$92,401.68
Employee & Spouse (or Partner)	20	\$29,568.76	\$591,375.20	20	\$27,198.06	\$543,961.20
Family	25	\$41,599.92	\$1,039,998.00	25	\$35,747.05	\$893,676.25
Employee Cost Sharing Contribution (enter as negative -)			(\$26,737.47)			(\$13,125.66)
Subtotal	58.00		\$1,846,710.63	57.00		\$1,616,097.07
GRAND TOTAL	255.00		\$6,112,704.55	240.00		\$5,118,874.25

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

No

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA Local #90	174.00	\$99,719.00	X		
FMBA Branch #30	174.00	\$88,857.00	X		
Teamsters Local #469	110.00	\$34,655.00	X		
CWA Local #1040	55.00	\$8,658.00	X		
Non-represented Employees	360.00	\$156,898.00		X	
Totals	873.00	\$388,787.00			
Total Funds Reserved as of end of 2019					
		\$97,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2021	2022	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$23,441,000.00	\$23,441,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Swim Pool	\$1,343,000.00		\$1,343,000.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized	\$3,594,899.71		\$3,594,899.71			
Notes Outstanding	\$5,936,000.00		\$5,936,000.00			
Bonds Outstanding	\$18,391,000.00	\$221,187.62	\$18,169,812.38			
Loans and Other Debt	\$239,500.00		\$239,500.00			
Total (Current Year)	\$52,945,399.71	\$23,662,187.62	\$29,283,212.09			
Population (2010 census)	<u>30,316</u>					
Per Capita Gross Debt	<u>\$1,746.45</u>					
Per Capita Net Debt	<u>\$965.93</u>					
3 Yr. Average Property Valuation		<u>\$7,902,670,389.33</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.37%</u>				
Utility Fund - Principal			\$325,000.00	\$335,000.00	\$340,000.00	\$343,000.00
Utility Fund - Interest			\$47,433.75	\$36,058.75	\$24,333.75	\$12,433.75
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest			\$103,303.00			
Bonds - Principal			\$2,655,000.00	\$2,737,000.00	\$1,850,000.00	\$11,149,000.00
Bonds - Interest			\$424,057.50	\$349,207.50	\$272,537.50	\$865,000.00
Loans & Other Debt - Principal			\$27,000.00	\$27,000.00	\$27,000.00	\$158,500.00
Loans & Other Debt - Interest						
Total			\$3,581,794.25	\$3,484,266.25	\$2,513,871.25	\$12,527,933.75
Total Principal			\$3,007,000.00	\$3,099,000.00	\$2,217,000.00	\$11,650,500.00
Total Interest			\$574,794.25	\$385,266.25	\$296,871.25	\$877,433.75
% of Total Current Year Budget			7.16%			
Description			Debt Not Listed Above			
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating			<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Rating				Aaa		
Year of Last Rating				2017		
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Chatham	Health and Environmental		6/28/2017	12/31/2020	\$88,897.00
Providing	Borough of Fanwood	Health and Environmental		1/1/2017	12/31/2022	\$46,075.00
Providing	Borough of Garwood	Health and Environmental		1/1/2019	12/31/2023	\$53,715.00
Providing	Borough of Mountainside	Health and Environmental		1/1/2017	12/31/2022	\$41,093.00
Providing	Borough of New Providence	Health and Environmental		1/1/2019	12/31/2021	\$60,148.00
Providing	Borough of Roselle Park	Health and Environmental	Annual Renewal by Resolution	1/1/2019	12/31/2020	\$145,605.00
Providing	City of Summit	Health and Environmental		1/1/2017	ongoing	\$210,484.00
Providing	Township of Scotch Plains	Leaf Disposal Location	Provides disposal site for township leaves	10/1/2018		Cost savings
Receiving	NJ SEM Joint Meeting	Procuring Electricity & Natural Gas		6/2/2009	ongoing	Cost savings
Receiving	Plainfield MUA	Cleaning sewers in downtown		1/1/2019	ongoing	Cost savings

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

N/A

N/A